

**Green Gables PTA
Approved Budget 2009-10**

**09-10 Approved
Budget**

INCOME

Fundraisers	20,600
General & Membership	3,730
Projects	18,500
Unanticipated Income	-

TOTAL INCOME 42,830

EXPENSES

Administration	2,725
Enrichment Programs	11,750
Health & Safety	1,200
Membership	3,850
Outreach	2,800
Projects	21,650
Unanticipated Expenses	-

TOTAL EXPENSES 43,975

NET INCOME/EXPENSE (1,145)

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INCOME - DETAIL

Fundraisers

Art Card Income	-
Auction Income	13,500
Box Tops & Labels	300
E-scrip	500
Ink Cartridge Recycling	100
Matching Funds	800
Walk-a-thon Income	5,400
TOTAL Fundraisers	20,600

General & Membership

Bank Interest	80
Membership Service Fees	1,200
Petty Cash Deposits	1,000
Emergency Kits Income	900
Community Outreach Collection	500
Donations	50
TOTAL General & Membership	3,730

Projects

Book Fair Income	8,000
Carnival Income	5,000
Rainiers Tickets Income	1,500
Spirit Wear Income	1,000
Yearbooks	3,000
TOTAL Projects	18,500

Unanticipated Income*

TOTAL INCOME	42,830
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EXPENSES - DETAIL

Administration

Audit	50
Bank Charge	50
Copier	300
Equipment	200
Insurance & Bonding	550
Paper	300
Petty Cash Withdrawals	1,000
State Corporation Fees	25
Supplies	200
Website	50
TOTAL Administration	2,725

Enrichment Programs

Art Program & Room	300
Battle of the Books	400
Chess Club	100
Math Club	100
Intermediate Planners	1,200
Field Trips	4,675
Literacy Support	3,000
Library Books	500
Music	300
Nutrition Program	300
P.E.	300
Clubhouse	100
Reflections	75
Science Fair	300
Science Program & Room	100
TOTAL Enrichment Programs	11,750

Health & Safety

Emergency Kits Expense	900
Emergency Preparedness	100
Safety Patrol	200
TOTAL Health & Safety	1,200

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Membership

Childcare	75
Convention	500
Fall Family Event	850
Golden Acorn Award	300
Hospitality	100
Legislative Assembly & Advocacy	300
Membership Drive	75
Membership Service Fees Paid	1,100
Orientation Day	50
Service Awards	100
Training	100
Volunteer Appreciation	300
TOTAL Membership	3,850

EXPENSES - DETAIL

Outreach

Clothing Bank	200
Community Outreach Payout	500
Family Support	200
Food Bank	200
Multi-cultural Event	300
Staff Appreciation	1,000
Student Grants	200
Sunshine Fund	200
TOTAL Outreach	2,800

Projects

5th Grade Celebration	700
Art Card Expenses	-
Auction Expenses	3,500
Book Fairs Expenses	6,000
Box Tops & Labels Expenses	25
Button Machine	25
Carnival Expenses	5,000
Rainiers Tickets Payout	1,500
Spirit Wear Expenses	800
Walk-a-thon Expenses	1,100
Yearbook Expenses	3,000
TOTAL Projects	21,650

TOTAL EXPENSES	43,975
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